ANNEXURE NO. 32

[*Vide* unstarred Question No. 4376, answered on 25th April, 2001]

DETAILS OF FUNDS ALLOCATED TO VARIOUS STATES DURING NINTH PLAN FOR IMPLEMENTING EMPLOYMENT ASSURANCE SCHEME AND JAWAHAR GRAM SAMRIDHI YOJANA

(A) *Financial performance under Employment Assurance Scheme (EAS) during 1997-98*

(Rs. in Lakhs) (KHS)

Sl. No.	Name of the States/UTs	Month Code	Unspent Funds as on 1-4-97	Centre Release	State Matching Share	Total (C + S)	Total Available funds	Actual Expenditure	%age Exp. to Total Avail.
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	3	3288.64	16740.00	4185.00	20925.00	24213.64	29448.56	121.62
2.	Arunachal Pradesh	3	941.56	1890.00	472.50	2362.50	3304.06	2586.93	78.30
3.	Assam	3	3452.75	8592.00	2148.00	10740.00	14192.75	12756.22	89.88
4.	Bihar	3	11190.60	18234.00	4558.50	22792.50	33983.10	29085.62	85.59
5.	Goa	3	100.00	140.00	35.00	175.00	275.00	246.90	89.78
6.	Gujarat	3	5086.83	4320.00	1080.00	5400.00	10486.83	6608.27	63.01
7.	Haryana	3	2645.58	2670.00	667.50	3337.50	5983.08	2906.18	48.57
8.	Himachal Pradesh	3	1361.49	2550.00	637.50	3187.50	4548.99	2871.59	63.13
9.	Jammu & Kashmir	3	4235.99	4760.00	1190.00	5950.00	10185.99	9266.22	90.97
10.	Karnataka	3	4912.92	10600.00	2650.00	13250.00	18162.92	16628.38	91.55
11.	Kerala	3	1904.58	3989.00	997.25	4986.25	6890.83	4371.43	63.44
12.	Madhya Pradesh	3	11433.89	21507.85	5376.96	26884.81	38318.70	32326.96	84.36
13.	Maharashtra	3	6082.48	11334.51	2833.63	14168.14	20250.62	14935.95	73.76
14.	Manipur	3	302.03	810.00	202.50	1012.50	1314.53	1047.01	79.65
15.	Meghalaya	3	263.29	220.00	55.00	275.00	538.29	447.58	83.15

Sl. No.	Name of the States/UTs	Month Code	Unspent Funds as on 1-4-97	Centre Release	State Matching Share	Total (C + S)	Total Available funds	Actual Expenditure	%age Exp. to Total Avail.
1	2	3	4	5	6	7	8	9	10
16.	Mizoram	3	5.54	800.00	200.00	1000.00	1005.54	901.24	89.63
17.	Nagaland	3	1082.05	2100.00	525.00	2625.00	3707.05	4516.95	121.85
18.	Orissa	3	2595.63	14721.58	3680.40	18401.98	20997.61	18865.57	89.85
19.	Punjab	3	97.43	1840.00	460.00	2300.00	2397.43	1055.11	44.01
20.	Rajasthan	3	7897.30	9265.00	2316.25	11581.25	19478.55	14485.71	74.37
21.	Sikkim	3	5.02	220.00	55.00	275.00	280.02	552.96	197.47
22.	Tamil Nadu	3	2500.63	18720.00	4680.00	23400.00	25900.63	29363.46	113.37
23.	Tripura	3	704.92	1440.00	360.00	1800.00	2504.92	2904.92	115.97
24.	Uttar Pradesh	3	17465.02	31448.06	7862.02	39310.08	56775.10	40665.55	71.63
25.	West Bengal	3	6707.61	7790.00	1947.50	9737.50	16445.11	11467.13	69.73
26.	A & N Islands	3	9.60	80.00	0.00	80.00	89.60	13.64	15.22
27.	D & N Haveli	3	10.55	30.00	0.00	30.00	40.55	62.52	154.18
28.	Daman & Diu	3	23.97	0.00	0.00	0.00	23.97	21.64	90.28
29.	Lakshadweep	3	116.47	0.00	0.00	0.00	116.47	78.98	67.81
30.	Pondicherry	3	60.00	60.00	0.00	60.00	120.00	7.71	6.43
	ALL INDIA		96484.37	196872.00	49175.50	246047.50	342531.87	290496.89	84.81

ANNEXURE NO. 32—*Contd.*

(B) *Financial performance under Employment Assurance Scheme (EAS) during 1998-99*

(Rs. in Lakhs)

Sl. No.	Name of the States/UTs	Month Code	Opening* Balance As on 1-4-98	Centre Release As on 31-3-99	State Matching Share	Total (C + S)	Total Available Funds	Expen-diture	%age Exp. to Total Avail.
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	3	6027.61	16740.00	4185.00	20925.00	26952.61	25245.32	93.67
2.	Arunachal Pradesh	3	823.27	2140.00	535.00	2675.00	3498.27	2327.96	66.55
3.	Assam	3	4730.08	11018.00	2754.50	13772.50	18502.58	14522.95	78.49
4.	Bihar	3	13527.41	18596.00	4649.00	23245.00	36772.41	28469.20	77.42
5.	Goa	3	36.48	180.00	45.00	225.00	261.48	261.48	100.00
6.	Gujarat	3	3727.70	4410.00	1102.50	5512.50	9240.20	6613.24	71.57
7.	Haryana	3	2771.69	1660.00	415.00	2075.00	4846.69	2704.38	55.80
8.	Himachal Pradesh	3	1778.27	2050.00	512.50	2562.50	4340.77	3048.81	70.24
9.	Jammu & Kashmir	3	592.50	4760.00	1190.00	5950.00	6542.50	5163.92	78.93
10.	Karnataka	3	2514.24	10350.00	2587.50	12937.50	15451.74	13482.60	87.26
11.	Kerala	3	2310.47	3861.00	965.25	4826.25	7136.72	5425.26	76.02
12.	Madhya Pradesh	3	7171.06	22033.00	5508.25	27541.25	34712.31	32960.40	94.95
13.	Maharashtra	3	4146.45	8167.17	2041.79	10208.96	14355.41	10979.33	76.48
14.	Manipur	3	554.29	890.00	222.50	1112.50	1666.79	1340.12	80.40
15.	Meghalaya	3	356.38	610.00	152.50	762.50	1093.58	583.33	53.34
16.	Mizoram	3	107.66	800.00	200.00	1000.00	1107.66	1161.29	104.84
17.	Nagaland	1	8.75	2100.00	525.00	2625.00	2633.75	2123.65	80.63
18.	Orissa	3	3294.81	12752.00	3188.00	15940.00	19234.81	17341.91	90.16

Sl. No.	Name of the States/UTs	Month Code	Unspent Funds as on 1-4-97	Centre Release	State Matching Share	Total (C + S)	Total Available funds	Actual Expenditure	%age Exp. to Total Avail.
1	2	3	4	5	6	7	8	9	10
19.	Punjab	3	2234.89	2720.00	680.00	3400.00	5634.89	2969.16	52.69
20.	Rajasthan	3	4992.85	8935.00	2233.75	11168.75	16161.60	15277.04	94.53
21.	Sikkim	3	29.64	320.00	80.00	400.00	429.64	580.43	135.10
22.	Tamil Nadu	3	755.58	18720.00	4680.00	23400.00	24155.58	24449.66	101.22
23.	Tripura	3	201.08	1440.00	360.00	1800.00	2001.08	2181.08	109.00
24.	Uttar Pradesh	3	17089.02	35153.65	8788.41	43942.06	61031.08	58816.72	96.37
25.	West Bengal	3	7184.13	8270.00	2067.50	10337.50	17521.63	10031.17	57.25
26.	A & N Islands	3	75.87	40.00	0.00	40.00	75.87	35.04	46.18
27.	D & N Haveli	11	9.73	30.00	0.00	30.00	39.73	9.47	23.84
28.	Daman & Diu	2	1.79	0.00	0.00	0.00	1.79	1.14	63.69
29.	Lakshadweep	3	100.15	100.00	0.00	100.00	200.15	88.29	44.11
30.	Pondicherry	3	112.29	0.00	0.00	60.00	112.29	24.14	21.50
	ALL INDIA		87266.14	198845.82	49668.96	24851.78	335780.92	288218.49	85.84

NR—Not Reported

* Unspent balance as reported by State Govts./UTs.

ANNEXURE NO. 32—*Contd.*

(C) Financial Performance Under Employment Assurance Scheme During 1999-2000

(Rs. in Lakhs)

Sl. No.	States/Uts	Month Code	Opening Balance (as on 1-4-1999)	Central Allocation of funds	State's Matching Share	Total Allocation	Central Funds Released	State's Share Released	Total (Central Plus State)	Total Available Funds	Expenditure	% age of Expenditure to Total fund
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Andhra Pradesh	3	3240.56	10288.76	3429.24	13718.00	10288.76	3429.24	13718.00	16958.56	14595.07	86.06
2.	Arunachl Pradesh	3	1225.72	226.21	75.40	301.61	719.27	239.73	959.00	2184.72	1360.57	62.28
3.	Assam	3	3600.72	5877.72	1959.04	7836.76	4701.11	2000.00	6701.11	10301.83	9369.96	90.95
4.	Bihar	3	10894.88	33704.77	11233.80	44938.57	25388.02	8461.83	33849.85	44744.73	32467.49	72.56
5.	Goa	3	22.95	23.72	7.91	31.63	55.00	18.33	73.33	96.28	102.07	106.01
6.	Gujarat	3	2395.67	3872.86	1290.82	5163.68	4301.49	1433.69	5735.18	8130.85	4652.86	57.22
7.	Haryana	3	2126.24	2278.48	759.42	3037.90	1981.53	660.44	2641.97	4768.21	3974.75	83.36
8.	Himachal Pradesh	3	1314.08	959.56	319.82	1279.38	945.06	314.99	1260.05	2574.13	2163.69	84.06
9.	Jammu & Kashmir	3	63.78	1187.58	395.82	1583.40	2755.00	918.24	3673.24	3737.02	2203.56	58.97
10.	Karnataka	3	2004.40	7769.46	2589.56	10359.02	6670.05	2223.13	8893.18	10897.58	10090.82	92.60
11.	Kerala	3	1870.77	3486.13	1161.93	4648.06	3486.12	1236.37	4722.49	6593.26	4688.09	71.10
12.	Madhya Pradesh	3	3588.09	17084.06	5694.12	22778.18	17464.11	5820.79	23284.90	26872.99	24019.00	89.38
13.	Maharashtra	3	4068.86	15358.33	5118.93	20477.26	11002.98	3667.29	14670.27	18739.13	13258.20	70.75
14.	Manipur	3	426.95	394.04	131.33	525.37	307.87	102.61	410.48	837.43	766.44	91.52
15.	Meghalaya	12	460.57	441.47	147.14	588.61	220.74	73.57	294.31	754.88	465.47	61.66
16.	Mizoram	3	24.35	102.16	34.05	136.21	402.16	234.70	636.86	661.21	354.90	53.67
17.	Nagaland	3	330.96	302.82	100.93	403.75	276.69	156.53	432.62	763.58	748.31	98.00
18.	Orissa	3	2299.23	11768.22	3922.35	15690.57	17621.12	5873.12	23494.24	25793.47	14028.60	54.39
19.	Punjab	3	2342.49	1107.32	369.07	1476.39	813.98	672.47	1486.45	3828.94	2289.88	59.80
20.	Rajasthan	3	2266.54	5899.60	1966.34	7865.94	6858.13	2295.81	9183.94	11450.48	7300.22	63.75
21.	Sikkim	3	15.02	113.10	37.70	150.80	313.10	244.00	557.10	572.12	361.33	63.16
22.	Tamil Nadu	3	249.12	9097.5	3032.20	12129.70	10597.49	3532.14	14129.63	14378.75	14164.47	98.51
23.	Tripura	3	0.00	711.47	237.13	948.60	711.46	490.00	1201.46	1201.46	1201.46	100.00
24.	Uttar Pradesh	3	5581.50	37092.40	12362.90	49455.30	36155.49	12050.62	48206.11	53787.61	40846.19	75.94

25. West Bengal	3	7510.02	13078.02	4358.90	17436.92	9483.71	3160.92	12644.63	20154.65	12626.39	62.65
26. A & N Islands	3	35.78	54.73		54.73	27.36	0.00	27.36	63.14	37.84	59.93
27. D & N Haveli	3	7.45	54.73		54.73	27.36	0.00	27.36	34.81	24.19	69.49
28. Daman & Diu	3	0.61	1.82		1.82	0.91	0.00	0.91	1.52	0.91	59.87
29. Lakshadweep	3	104.99	3.65		3.65	1.82	0.00	1.82	106.81	49.84	46.66
30. Pondicherry	3	42.10	69.32		69.32	34.66	0.00	34.66	76.76	47.89	62.39
ALL INDIA		58114.40	182410.01	60735.85	243145.86	173641.95	59310.58	232952.53	291066.93	218260.45	74.99

ANNEXURE NO. 32—*Contd.*

(@) *Financial Performance Under Employment Assurance Scheme During* 2000-2001

(Rs. in Lakhs)

Sl. No.	States/Uts	Reporting Month Code	Opening Balance (as on 1-4-2000)	Central Allocation of funds	State's Matching Share	Total Allocation	Central Funds Released	State's Matching Share to be Released	State's Share Actual Released	Total (Central Plus State)	Total Available Funds	Funds Utilized	% age of Expenditure to Total Fund
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Andhra Pradesh	2	1924.32	6586.59	2195.53	8782.12	4768.49	1589.50	447.38	5215.87	7140.19	6075.36	85.09
2.	Arunachl Pradesh*	1	201.63	406.80	135.60	542.40	748.02	249.34	249.53	997.55	1199.18	721.85	60.20
3.	Assam	2	1771.29	10546.62	3515.54	14062.16	6608.64	2202.88	500.00	7108.64	8879.93	4826.55	54.35
4.	Bihar	8	8438.78	13184.87	4394.96	17579.83	7034.94	2344.98	0.00	7034.94	15473.72	6760.16	43.69
5.	Chhatisgarh	10	1400.66	3725.40	1241.80	4967.20	3725.40	1241.80	716.39	4441.79	5842.45	3189.51	54.59
6.	Goa	2	0.02	15.18	5.06	20.24	15.18	5.06	15.00	30.18	30.20	23.86	79.01
7.	Gujarat	2	2786.45	2479.32	126.44	3305.76	3779.33	1259.78	1298.16	5077.49	7863.94	4948.03	62.92
8.	Haryana	2	704.30	1458.62	486.21	1944.83	1398.52	466.17	430.44	1828.96	2533.26	2717.25	107.26
9.	Himachal Pradesh	2	786.90	614.28	204.76	819.04	429.28	143.09	160.13	589.41	1376.31	1117.42	81.19
10.	Jammu & Kashmir**	2	76.70	760.26	253.42	1013.68	2190.26	730.09	280.83	2471.09	2547.79	1596.75	62.67
11.	Jharkhand	12	3077.38	8385.06	2795.02	11180.08	4521.96	1507.32	0.00	4521.96	7599.34	5271.84	69.37
12.	Karnataka	2	1089.96	4973.80	1657.93	6631.73	4683.79	1561.26	1196.05	5879.84	6969.80	4344.59	62.33
13.	Kerla	2	1266.81	2231.73	743.91	2975.64	2034.38	678.13	389.75	2424.13	3690.94	2153.72	58.35
14.	Madhya Pradesh	1	2984.73	7217.24	2405.75	9622.99	7664.38	2554.79	2388.10	10052.48	13037.21	8950.46	68.65
15.	Maharashtra	2	6244.05	9832.00	3277.33	13109.33	5432.99	1811.00	1577.14	7010.13	13254.18	7535.16	56.85
16.	Manipur	7	107.48	707.18	235.73	942.91	421.22	140.41	0.00	421.22	528.70	126.38	23.90
17.	Meghalaya	NR		792.68	264.23	1056.91	360.54	120.18		360.54	360.54		0.00
18.	Mizoram	2	307.81	183.36	61.12	244.48	162.16	54.05	23.52	185.68	493.49	458.95	93.00
19.	Nagaland	7	4.42	543.30	181.10	724.40	380.59	126.86	279.00	659.59	664.01	225.18	33.91
20.	Orissa	2	3035.08	7533.70	2511.23	10044.93	9482.26	3160.75	3036.63	12518.89	15553.97	10725.29	68.96
21.	Punjab	2	1409.98	708.88	236.29	945.17	418.22	139.41	199.67	617.89	2027.87	1603.73	79.08
22.	Rajasthan	2	3468.48	3726.70	1258.93	5035.71	3003.48	1001.16	1315.28	4318.70	7787.24	7662.23	98.39

23. Sikkim	2	11.66	203.84	67.95	271.79	208.84	67.95	170.00	373.84	385.50	501.09	150.74
24. Tamil Nadu	2	304.45	9624.00	1941.33	7763.33	5024.00	1941.33	2294.44	3118.44	8432.89	9053.41	107.49
25. Tripura	1	0.00	1276.22	425.41	1701.63	1276.21	425.40	340.08	1618.29	1616.29	503.94	31.18
26. Uttar Pradesh	1	14720.90	22258.95	7419.65	29678.60	15895.90	5298.63	3429.90	19325.80	34046.70	20757.73	60.97
27. Uttranchal	9	1960.58	1483.15	494.38	1977.53	1034.95	344.98	227.87	1262.82	3223.40	546.58	16.96
28. West Bengal	1	7651.83	8372.22	2790.74	11162.96	6259.11	2086.37	1839.55	8098.66	15750.49	9404.79	59.71
29. A & N Islands	2	62.87	35.04	0.00	35.04	0.00			0.00	62.87	20.93	33.29
30. D & N Haveli	NR		35.04	0.00	35.04	0.00			0.00	0.00		
31. Daman & Diu	2	1.62	1.17	0.00	1.17	0.00			0.00	1.62		0.00
32. Lakshadweep	10	26.47	2.34	0.00	2.34	0.00			0.00	26.47	23.62	89.23
33. Pondicherry	2	89.00	44.38	0.00	44.38	0.00			0.00	89.00	68.93	77.45
ALL INDIA		65916.61	126200.00	42027.34	168227.34	99758.04	33252.68	22804.84	122562.88	188479.49	121995.29	64.73

Note.— *Rs. 500 lakh released as Additional Central Funds in 1999-2000 but received by respective Districts during 2000-01, as reported by Arunachal Pradesh.

**Rs. 1500 lakh released as Additional Central Funds in 1999-2000 but received by respective Districts during 2000-01, as reported by J&K State.

ANNEXURE NO. 32—*Contd.*

(E) *Financial Performance under Jawahar Rozgar Yojana—1997-98*

(Rs. in lakhs)

Sl. No.	States/UTs	Unspent Balance As on 1-4-97	Allocation			Release			Resources Available (UB + RL)	Funds Utilised	% age Utilisation
			Centre	State	Total	Centre	State	Total			
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	2302.71	15528.39	3882.10	19410.49	18685.84	4171.46	20857.30	23160.01	18745.52	80.84
2.	Arunachal Pradesh	100.60	159.37	39.84	199.21	102.06	25.52	127.58	228.18	241.82	105.98
3.	Assam	1694.46	5111.22	1277.81	6389.08	5524.15	1381.04	6905.19	8599.65	5546.71	64.50
4.	Bihar	7523.01	30458.60	7614.65	38073.25	29322.77	7330.69	36653.46	44176.47	36250.75	82.06
5.	Goa	5.83	172.20	43.05	215.25	104.38	26.10	130.48	136.31	155.77	114.28
6.	Gujarat	726.19	5699.44	1424.66	7124.30	5747.72	1436.93	7184.65	7910.84	6999.43	88.48
7.	Haryana	457.43	1369.22	342.31	1711.50	1624.75	406.19	2030.94	2488.37	1995.94	80.21
8.	Himachal Pradesh	192.78	547.18	136.80	683.98	403.46	100.87	504.33	697.11	693.88	99.54
9.	Jammu & Kashmir	487.09	1111.89	277.97	1389.86	974.62	243.66	1218.28	1706.27	1475.73	86.49
10.	Karnataka	2117.00	10427.12	2000.78	13033.90	10353.00	2888.60	12942.40	15069.49	12570.33	83.62
11.	Kerala	427.19	3793.66	948.42	4742.08	3734.12	933.53	4667.65	5094.84	3055.38	71.75
12.	Madhya Pradesh	4540.41	19677.78	4919.45	24597.23	18977.15	4744.29	23721.44	28261.85	24574.06	86.95
13.	Maharashtra	2598.80	16927.42	4231.86	21159.28	16816.09	4204.02	21020.11	23618.91	21438.52	90.77
14.	Manipur	37.24	204.27	51.07	255.34	248.52	62.13	310.65	347.89	114.80	33.00
15.	Meghalaya	68.54	239.02	59.76	298.78	159.58	39.90	199.48	268.02	247.74	92.44
16.	Mizoram	0.95	100.69	25.17	125.86	102.87	25.72	128.59	129.54	124.18	95.86
17.	Nagaland	60.29	256.21	64.05	320.26	243.13	60.78	303.91	364.20	383.06	105.18
18.	Orissa	1566.62	12597.20	3149.30	15746.50	13421.32	3355.33	16776.65	18343.27	15073.72	82.18

19.	Punjab	213.46	973.75	243.44	1217.19	892.79	223.20	1115.99	1329.45	1310.34	98.56
20.	Rajasthan	483.30	8175.55	2043.89	10219.44	8351.86	2087.97	10439.83	10923.13	10330.83	94.58
21.	Sikkim	32.48	93.28	23.32	116.60	96.78	24.20	120.98	153.46	185.97	121.19
22.	Tamil Nadu	1616.89	14037.96	3509.49	17547.45	14584.38	3641.10	18205.48	19822.37	20699.98	104.43
23.	Tripura	5.19	265.32	66.33	331.65	476.35	119.09	595.44	600.63	351.51	58.52
24.	Uttar Pradesh	11333.45	37841.25	9460.31	47301.56	35894.15	8973.54	44867.69	56201.14	48122.11	85.62
25.	West Bengal	5926.95	13916.74	3479.19	17395.93	9066.99	2266.75	11333.74	17260.69	12404.99	71.87
26.	A & N Islands	29.59	94.31	0.00	94.31	50.70	0.00	50.70	80.29	14.36	17.89
27.	D & N Haveli	4.23	51.18	0.00	51.18	50.22	0.00	50.22	54.45	48.94	86.21
28.	Daman & Diu	0.05	30.16	0.00	30.16	16.21	0.00	16.21	26.16	30.28	115.75
29.	Lakshdweep	36.43	47.28	0.00	47.28	26.41	0.00	26.41	63.64	78.96	123.72
30.	Pondicherry	22.30	92.34	0.00	92.34	74.37	0.00	74.37	96.67	66.55	68.84
	TOTAL	44624.26	200000.00	49921.18	249921.18	194106.73	48472.46	242579.19	287203.45	243938.18	84.94

ANNEXURE NO. 32—*Contd.*

(F) *Financial Progress under Jawahar Rozgar Yojana during 1998-99*

(Rs. in lakhs)

Sl. No.	States/UTs	Month Code	Balance as on 1-4-98	Balance as on Centre	Balance as on State	Allocation			Releases	Total Funds Available	Funds Utilised	% age Utilisation
						Total	Centre (March)	State	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Andhra Pradesh	3	2746.56	11703.94	2925.99	14629.93	11702.49	2925.62	14628.11	17374.67	14710.40	84.67
2.	Arunachal Pradesh	3	86.68	257.32	64.33	321.65	475.26	118.82	594.08	680.76	326.12	47.91
3.	Assam	3	1070.03	6686.18	1671.55	8357.73	15112.28	3778.07	18890.35	19960.38	10967.57	54.95
4.	Bihar	3	14422.08	38340.77	9585.19	47925.96	29733.82	7433.46	37167.28	51589.36	41851.12	81.12
5.	Goa	3	25.68	172.20	43.50	215.25	103.32	25.83	129.15	154.83	166.80	107.73
6.	Gujarat	3	1061.63	4405.58	1101.40	5506.98	4449.43	1112.36	5561.79	6623.42	5958.62	89.96
7.	Haryana	3	227.54	2591.88	647.97	3239.85	2591.88	647.97	3239.85	3467.39	2908.76	83.89
8.	Himachal Pradesh	3	189.25	1091.54	272.89	1364.43	1022.15	255.54	1277.69	1466.94	1083.72	73.88
9.	Jammu & Kashmir	3	370.63	1350.93	337.73	1688.66	1094.62	273.66	1368.28	1738.91	1489.06	85.63
10.	Karnataka	3	2892.74	8838.13	2209.53	11047.66	10838.13	2709.53	13547.66	16440.40	11288.71	68.66
11.	Kerala	3	935.60	3965.64	991.41	4947.05	3965.65	991.41	4957.06	5892.66	4089.65	69.40
12.	Madhya Pradesh	3	3802.47	19433.93	4858.48	24292.41	18314.14	2915.09	21229.23	25031.70	22760.65	90.93
13.	Maharashtra	3	2156.99	17470.82	4367.71	21838.53	17180.81	4295.20	21476.01	23633.00	20780.48	87.93
14.	Manipur	3	39.92	448.24	112.06	560.30	501.64	125.41	627.05	666.97	430.78	64.59
15.	Meghalaya	3	134.52	502.19	125.55	627.74	951.75	237.94	1189.69	1324.21	348.96	26.35
16.	Mizoram	3	4.82	116.21	29.05	145.26	296.89	74.22	371.11	375.93	318.37	84.69
17.	Nagaland	3	7.09	344.48	86.12	430.60	775.99	194.00	969.99	977.08	956.77	97.92
18.	Orissa	3	2870.78	13386.90	3346.73	16733.63	13443.31	3360.83	16804.14	19674.92	15218.63	77.35

1	2	3	4	5	6	7	8	9	10	11	12	13
19.	Punjab	3	200.06	1259.63	314.91	1574.54	1559.63	389.91	1949.54	2149.60	1381.15	64.25
20.	Rajasthan	3	427.52	6711.09	1677.77	8388.86	6008.50	1502.13	7510.63	7938.15	9780.60	123.21
21.	Sikkim	3	21.76	128.66	32.17	160.83	288.00	72.00	360.00	381.76	411.41	107.77
22.	Tamil Nadu	3	1045.98	10348.85	2587.21	12936.06	10348.85	2587.21	12936.06	13982.04	14974.42	107.10
23.	Tripura	3	9.95	809.31	202.33	1011.64	1824.38	456.10	2280.48	2290.43	2296.83	100.28
24.	Uttar Pradesh	3	8494.04	42194.35	10548.59	52742.94	42235.90	10558.98	52794.88	61288.92	55507.20	90.57
25.	West Bengal	3	5734.87	14876.87	3719.22	18596.09	10061.21	2515.30	12576.51	18311.38	12372.19	67.57
26.	A & N Islands	3	61.26	117.89	0.00	117.89	39.70	0.00	39.70	100.96	24.41	24.18
27.	D & N Haveli	1	5.39	77.81	0.00	77.81	48.94	0.00	48.94	54.33	36.75	67.64
28.	Daman & Diu	3	5.11	37.70	0.00	37.70	10.06	0.00	10.06	15.17	6.04	39.82
29.	Lakshadweep	1	14.10	59.10	0.00	59.10	35.46	0.00	35.46	49.56	29.29	59.10
30.	Pondicherry	3	7.72	115.42	0.00	115.42	82.14	0.00	82.14	89.86	72.83	81.05
	TOTAL		49072.77	207843.60	51858.91	259702.50	205096.30	49556.56	254652.90	303725.70	252548.30	83.15

ANNEXURE NO. 32—*Contd.*

(G) *Financial Progress under Jawahar Gram Samridhi Yojna during 1999-2000 for the month of March*

A. Allocation & Releases (Rs. in lakhs)

Sl. No.	States/UTs	Balance as on 1-4-99	Allocation			Releases			Total funds Avail-able	Expenditure	Percentage Utilisation
			Centre	State	Total	Centre (March)	State	Total		Total	Total
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	1954.74	9319.52	3106.51	12426.03	9617.32	3205.45	12822.77	14777.51	9954.72	67.36
2.	Arunachal Pradesh	381.09	204.90	68.30	273.20	142.71	47.57	190.28	571.37	461.48	80.77
3.	Assam	4466.90	5324.02	1774.67	7098.69	3787.01	1262.21	5049.22	9516.12	7800.48	81.97
4.	Bihar	11666.61	30529.68	10176.56	40706.24	28484.06	9493.74	37977.80	49644.41	35324.14	71.15
5.	Goa	3.16	137.12	45.71	182.82	124.11	41.37	165.48	168.64	114.34	67.80
6.	Gujarat	794.44	3508.04	1169.35	4677.39	3508.03	1169.23	4677.26	5471.70	4774.39	87.26
7.	Haryana	425.85	2063.84	687.95	2751.79	2063.87	343.94	2407.81	2833.66	2666.87	94.11
8.	Himachal Pradesh	237.44	869.16	289.72	1158.88	1752.41	584.08	2336.49	2573.93	1163.94	45.22
9.	Jammu & Kashmir	159.84	1075.71	358.57	1434.28	897.74	299.22	1196.96	1356.80	805.55	59.37
10.	Karnataka	3919.71	7037.56	2345.85	9383.41	7037.56	2345.62	9383.18	13302.89	10191.73	76.61
11.	Kerala	1129.91	3157.73	1052.58	4210.30	3157.72	1052.47	4210.19	5340.10	3652.85	68.40
12.	Madhya Pradesh	4119.90	15474.69	5158.23	20632.92	16926.38	5641.56	22567.94	26687.84	20841.39	78.09
13.	Maharashtra	3049.74	13911.52	4637.17	18548.70	13911.47	4636.69	18548.16	21597.90	18748.46	86.31
14.	Manipur	66.24	356.92	116.97	475.89	115.54	38.51	154.05	220.29	93.87	42.61
15.	Meghalaya	280.64	399.88	133.29	533.17	132.18	44.06	176.24	456.88	180.98	29.61
16.	Mizoram	14.38	92.53	30.84	123.38	92.37	30.79	123.16	137.54	187.19	136.10
17.	Nagaland	86.09	274.30	91.43	365.73	223.90	74.63	298.53	384.62	291.76	75.86
18.	Orissa	2286.64	10639.61	3553.20	14212.82	15974.14	5324.18	21298.32	23584.96	13751.03	58.30

19.	Punjab	214.15	1003.01	334.34	1337.34	975.08	324.99	1300.07	1514.22	1014.24	66.98
20.	Rajasthan	7037.70	5343.85	1781.58	7125.14	5343.85	1781.11	7124.96	14162.66	8149.69	57.54
21.	Sikkim	20.24	102.45	34.15	136.60	102.45	34.15	136.60	156.84	206.97	131.97
22.	Tamil Nadu	263.93	8240.50	2746.83	10987.33	9163.14	3054.07	12217.21	12481.14	13391.37	107.29
23.	Tripura	322.22	644.43	214.81	859.24	487.95	162.63	650.58	972.80	812.95	83.57
24.	Uttar Pradesh	5471.85	33598.18	11199.39	44797.57	33593.14	11196.59	44789.73	50261.58	35804.80	71.24
25.	West Bengal	6840.43	11846.03	3948.68	15794.71	10800.26	3599.73	14399.99	21240.42	13074.47	61.55
26.	A & N Islands	48.49	93.87	0.00	93.87	13.00	0.00	13.00	61.49	14.29	23.24
27.	D & N Haveli	0.00	61.96	0.00	61.96	30.98	0.00	30.98	30.98	0.85	2.74
28.	Daman & Diu	0.61	30.02	0.00	30.02	0.00	0.00	0.00	0.61	0.00	0.00
29.	Lakshadweep	8.26	47.06	0.00	47.06	23.53	0.00	23.53	31.19	10.43	32.81
30.	Pondicherry	0.00	91.91	0.00	91.91	45.96	0.00	45.96	45.96	41.90	91.17
	TOTAL	55271.20	165500.00	55058.39	220558.40	168527.86	55788.57	224316.43	279587.63	203527.13	72.80

ANNEXURE NO. 32—*Contd.*

(H) ***Financial & Physical Progress under Jawahar Gram Samridhi Yojana during 2000-01 for the month of January***

(Rs. in lakhs)

Sl. No.	States/UTs	Month Code	Balance as on 1-4-2000	Allocation			Releases			Total Funds Available	Funds Utilised	Percentage
				Centre	State	Total	Centre	State	Total		Total	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Andhra Pradesh	9	2202.65	8727.55	2908.89	11636.45	8124.52	2707.90	10832.42	13035.07	5405.89	41.47
2.	Arunachal Pradesh	11	121.82	456.91	152.29	609.19	278.12	92.70	370.82	492.64	90.79	18.43
3.	Assam	1	2487.00	11872.04	3956.95	15828.99	0.00	0.00	0.00	2487.00	1084.00	43.59
4.	Bihar	1	9146.86	16476.68	5491.27	21967.95	13462.55	4487.07	17949.62	27096.48	15275.76	56.38
5.	Chhatisgarh	10	945.41	5094.75	1698.25	6793.00	5399.42	1799.63	7199.05	4144.46	1833.49	22.51
6.	Goa	1	0.09	128.41	42.80	171.21	128.41	42.80	171.21	171.30	146.62	85.59
7.	Gujarat	1	456.34	3285.21	1094.96	4380.17	3273.12	1090.93	4364.05	4820.39	3982.94	82.63
8.	Haryana	1	295.61	1932.75	644.18	2576.93	1838.74	612.85	2451.59	2747.20	2413.29	87.85
9.	Himachal Pradesh	1	303.71	813.95	271.29	1085.24	663.10	221.01	884.11	1187.82	832.64	70.10
10.	Jammu & Kashmir	1	113.52	1007.38	335.76	1343.14	546.20	182.05	728.25	841.77	715.25	84.97
11.	Jharkhand	12	8140.57	12113.79	4037.93	16151.72	5456.48	1818.83	7275.31	15415.88	68.81	0.45
12.	Karnataka	1	3055.19	6590.54	2196.63	8787.17	4794.46	1597.99	6392.45	9447.64	6549.25	69.32
13.	Kerala	1	1067.89	2957.15	985.62	3942.77	1550.78	516.87	2067.65	3135.54	1769.82	56.44
14.	Madhya Pradesh	1	5151.47	9397.00	3131.85	12528.85	7876.83	2525.35	10502.18	15653.65	13058.62	83.42
15.	Maharashtra	1	3616.57	13027.87	4342.19	17370.07	7460.16	2486.47	9946.63	13563.20	11571.91	85.32
16.	Manipur	1	54.68	795.90	265.27	1061.17	447.83	149.26	597.09	651.77	108.36	16.62
17.	Meghalaya			891.69	297.20	1188.89	746.65	248.86	995.51	993.51		0.00
18.	Mizoram	1	5.20	206.33	68.77	275.10	177.24	59.07	236.31	241.51	265.63	109.99
19.	Nagaland	6	78.11	611.66	203.87	815.53	305.83	101.93	407.76	485.87	204.75	42.14

Sl. No.	States/UTs	Month Code	Balance as on 1-4-2000	Allocation			Releases			Total Funds Available	Funds Utilised	Percentage
				Centre	State	Total	Centre	State	Total		Total	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
20.	Orissa	1	3979.97	9982.52	3327.17	13309.70	8910.41	2969.84	11880.25	15860.22	11495.93	72.48
21.	Punjab	1	128.64	939.30	313.07	1252.37	342.68	280.87	1123.55	1252.19	1104.97	88.00
22.	Rajasthan	1	3738.88	5004.41	1667.97	6672.39	4841.63	1613.72	6455.35	10194.23	9117.68	89.44
23.	Sikkim	1	0.08	228.45	76.14	304.60	228.45	76.14	301.59	304.67	114.23	37.49
24.	Tamil Nadu	11	406.35	7717.07	2572.10	10289.17	7756.72	2585.31	10342.03	10748.38	8595.69	79.97
25.	Tripura	1	0.00	1437.02	478.96	1915.97	1437.02	478.96	1915.98	1915.98	652.16	34.04
26.	Uttaranchal	12	1405.86	1960.17	653.39	2613.56	830.31	276.77	1107.08	2512.94	1058.69	42.13
27.	Uttar Pradesh	1	12981.88	29503.89	9833.58	39337.47	18457.98	4930.54	19722.15	32704.03	28006.94	85.64
28.	West Bengal	11	4883.47	11093.58	3697.49	14791.07	9052.58	3017.22	12069.80	16953.27	9221.91	54.40
29.	A & N Islands	1	32.23	84.64	0.00	84.64	54.04	0.00	54.04	86.27	18.36	21.28
30.	D & N Haveli	12	3.03	55.87	0.00	55.87	27.94	0.00	27.94	30.97		0.00
31.	Daman & Diu	11	3.03	27.07	0.00	27.07	0.00	0.00	0.00	3.03	0.00	0.00
32.	Lakshadweep	10	30.60	42.43	0.00	12.73	0.00	0.00	0.00	30.60	12.73	41.60
33.	Pondicherry	1	6.33	86.00	0.00	86.00	66.56	0.00	66.56	72.89	57.02	78.23
	Total :		64843.04	164550.00	54745.85	219295.85	115036.76	38345.59	153382.35	218225.38	134831.13	61.79

Note : The blank column denote non-reporting of figures by the States/UTs.